

Appendix 3

Traveller Encampments -

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
No of Encampments on Parks Land		6	3	2		2					2
No of Encampments on Car Parks Land		9	0	1		7					2
No of Encampments on Seafront Car Park							12	9	8		1
No of Encampments on Private Land		0	0	1		1					
TOTAL No of Encampments	17	15	3	4		10	12	9	8	5	
No Of Vehicles Dealt with/From 2006 No of Caravans		92	52	52		73					22
No Of sites		15	3	2		6	12	9	8		5

Costs to Parks Services Only

(Legal Costs made up of £150 for initial Court Hearing + £90 for Repo Warrant.)

Legal Costs (Aprox)	£4,080.00	£3,600.00	£720.00			£2,400.00	£3,150.00	£1,050.00	£2,840.00	£1,091.00
Clean up Costs / Defence Works	£0.00	£6,404.00	£7,739.55			£4,018.00	£5,948.00	£3,900.00	£2,890.00	£525.12
Site improvements							£17,816.00	£200.00	£4,233.00	£1,520.00
Total Costs	£4,080.00	£10,004.00	8459.55	0	0	£6,418.00	£26,914.00	£5,150.00	£9,963.00	£3,136.12

The above costs do not include officer time in managing Traveller incursions, attending courts, preparing court paper or dealing with public enquiries etc.
This estimated at £6 - 7,000 per annum